

City of Meadows Place  
 Approved EDC Budget  
 FYE Sept 30, 2019

9/25/18

Account No	Economic Development Council Description	Budget FYE 2019	Budget FYE 2018	Difference from previous year (2019 - 2018)
	<b>Total Revenue</b>			
415000	1/2 Sales Tax	\$325,000	\$325,000	0.00%
441600	Misc Revenue	\$0	\$0	0.00%
481000	Interest Earned	\$7,000	\$0	#DIV/0!
445000	Community Development Program Fund	\$0	\$0	0.00%
499000	Fund Transfers	\$0	\$0	0.00%
	<b>Total Revenue</b>	<b>\$332,000</b>	<b>\$325,000</b>	2.15%
		<b>Yes</b>	<b>Yes</b>	

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<b>Total Expenditures</b>				
020-521025	Legal	\$5,000	\$5,000	0.00%
020-521040	Financial Services	\$500	\$1,000	-50.00%
020-522010	General Liability Insurance	\$50	\$50	0.00%
020-522011	E&O Insurance	\$50	\$50	0.00%
020-523030	Other	\$1,000	\$1,000	0.00%
020-524000	Consultant Fees	\$40,000	\$40,000	0.00%
020-524001	Business Development/Marketing	\$30,000	\$30,000	0.00%
020-524003	Website	\$7,500	\$7,500	0.00%
020-524005	Fort Bend EDC	\$2,000	\$2,000	0.00%
020-524007	Greater Houston Partnership	\$0	\$0	0.00%
020-524011	Real Estate Commercial Marketing	\$5,000	\$5,000	0.00%
020-524013	Real Estate Residential Marketing	\$7,500	\$7,500	0.00%
020-524015	Memberships	\$1,500	\$1,500	0.00%
020-524031	Media Internal	\$20,000	\$20,000	0.00%
020-524033	Media External	\$20,000	\$20,000	0.00%
020-524501	Fiscal Agent Fees	\$0	\$0	0.00%
020-531500	Miscellaneous	\$0	\$0	0.00%
020-532000	Office Supplies	\$1,000	\$1,000	0.00%
020-542000	Training and Travel	\$4,000	\$4,000	0.00%
020-542010	Administrative Expense	\$2,000	\$2,000	0.00%
020-548500	Discretionary Fund	\$0	\$0	0.00%
070-584009	Capital Improvements	\$30,000	\$0	#DIV/0!
070-584035	West Airport Major Repair	\$0	\$0	0.00%
070-584050	South Kirkwood Major Repair	\$150,000	\$150,000	0.00%
070-584055	Dorrance to Bloomington Asphalt Overlay	\$0	\$0	0.00%
070-584060	Tactical Training Center	\$0	\$0	0.00%
070-584065	Beautification Projects	\$40,000	\$27,400	45.99%
070-584070	Community Development Program Funding	\$0	\$0	0.00%
	<b>Total Expenditures</b>	<b>\$367,100</b>	<b>\$325,000</b>	<b>12.95%</b>
		<b>Yes</b>	<b>Yes</b>	
	<b>EDC Revenue</b>			
	<b>Over/Under (-) Expenses</b>	<b>(\$35,100)</b>	<b>\$0</b>	<b>#DIV/0!</b>