

City of Meadows Place
 Adopted Budget
 FYE Sept 30, 2020

09/24/19

Economic Development Council Revenue		Adopted Budget FYE 2020	Approved Budget FYE 2019	Difference from prior year (2020 - 2019)
Account No	Description			
415000	1/2 Sales Tax	\$325,000	\$325,000	0.00%
441600	Misc Revenue	\$0	\$0	#DIV/0!
481000	Interest Earned	\$7,000	\$7,000	0.00%
445000	Community Development Program Fund	\$0	\$0	#DIV/0!
499000	Fund Transfers	\$0	\$0	#DIV/0!
	Total Revenue	\$332,000	\$332,000	0.00%
		Yes	Yes	

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Economic Development Council Expenses		Adopted Budget FYE 2020	Approved Budget FYE 2019	Difference from prior year (2020 - 2019)
Account No	Description			
020-521025	Legal	\$5,000	\$5,000	0.00%
020-521040	Financial Services	\$300	\$500	-40.00%
020-522010	General Liability Insurance	\$50	\$50	0.00%
020-522011	E&O Insurance	\$50	\$50	0.00%
020-523030	Other	\$2,000	\$1,000	100.00%
020-524000	Consultant Fees	\$40,000	\$40,000	0.00%
020-524001	Business Development/Marketing	\$30,000	\$30,000	0.00%
020-524003	Website	\$5,000	\$7,500	-33.33%
020-524005	Fort Bend EDC	\$2,000	\$2,000	0.00%
020-524007	Greater Houston Partnership	\$0	\$0	#DIV/0!
020-524011	Real Estate Commercial Marketing	\$5,000	\$5,000	0.00%
020-524013	Real Estate Residential Marketing	\$7,500	\$7,500	0.00%
020-524015	Memberships	\$1,500	\$1,500	0.00%
020-524031	Media Internal	\$20,000	\$20,000	0.00%
020-524033	Media External	\$20,000	\$20,000	0.00%
020-532000	Office Supplies	\$1,000	\$1,000	0.00%
020-542000	Training and Travel	\$4,000	\$4,000	0.00%
020-542010	Administrative Expense	\$2,000	\$2,000	0.00%
070-584009	Capital Improvements	\$40,000	\$30,000	33.33%
070-584035	West Airport Major Repair	\$0	\$0	#DIV/0!
070-584050	South Kirkwood Major Repair	\$150,000	\$150,000	0.00%
070-584055	Dorrance to Bloomington Asphalt Overlay	\$0	\$0	#DIV/0!
070-584060	Tactical Training Center Prarking Lot	\$85,000	\$0	#DIV/0!
070-584065	Beautification Projects	\$40,000	\$40,000	0.00%
070-584070	Community Development Program Funding	\$0	\$0	#DIV/0!
	Total Expenditures	\$460,400	\$367,100	25.42%
	EDC Revenue			
	Over/Under (-) Expenses	(\$128,400)	(\$35,100)	#DIV/0!