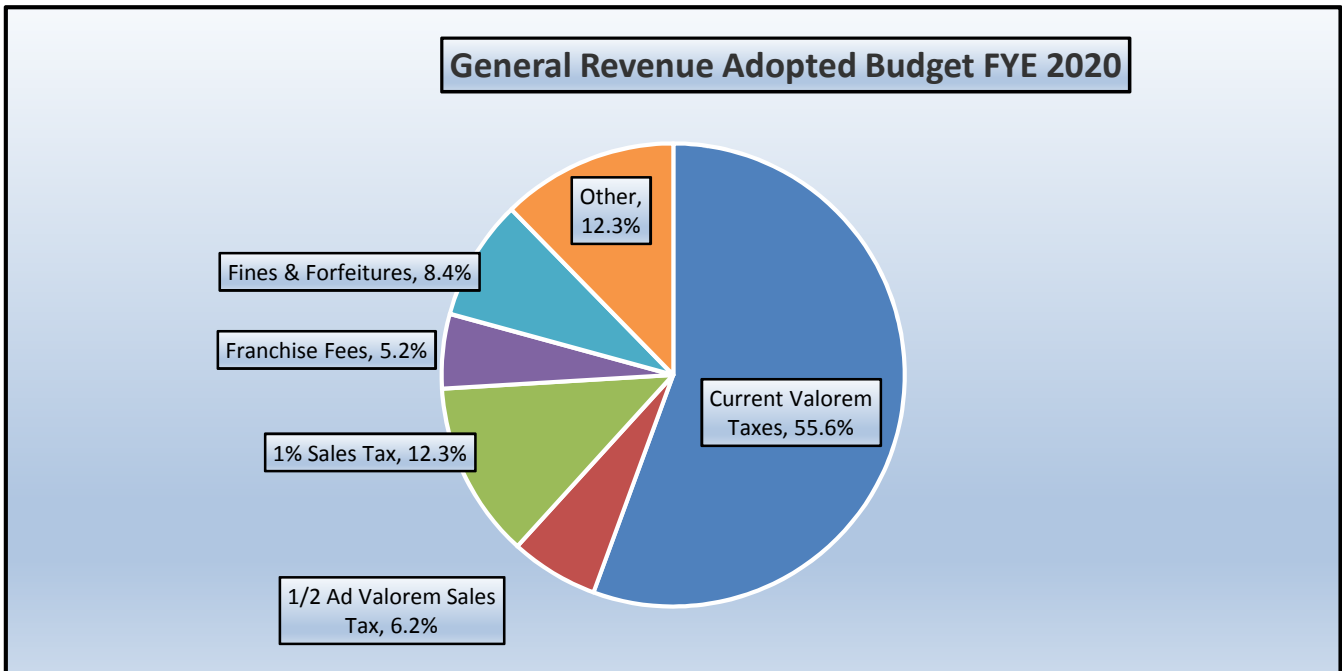
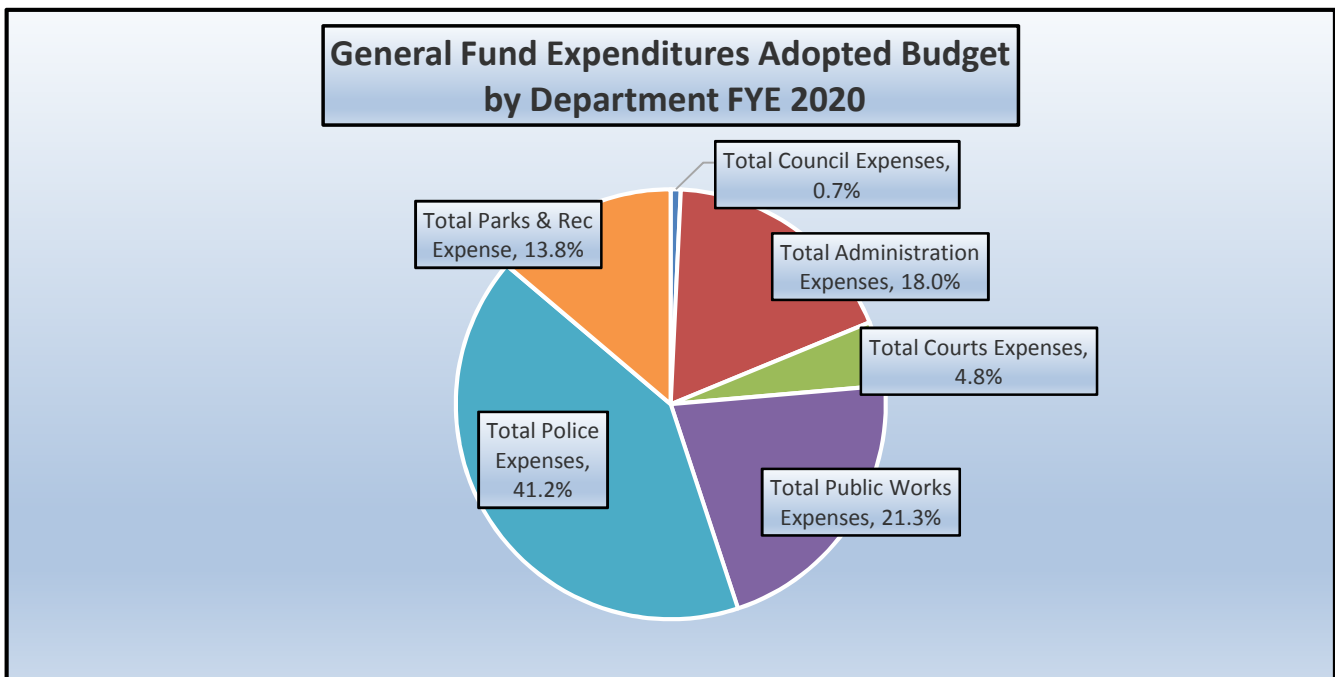


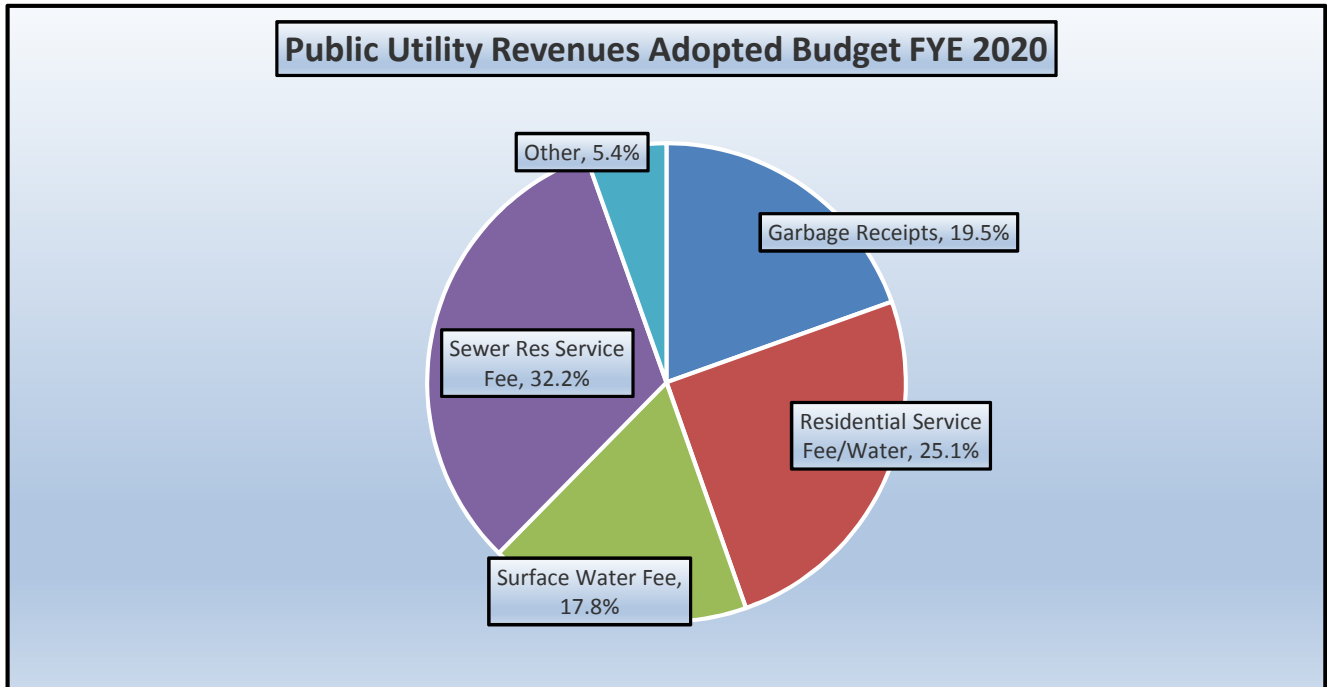
### General Fund Revenue



### General Fund Expenditures by Department



### Public Utility Revenue



**Note 1: Public Utilities are funded by usage fees, not taxes. These fees include your garbage, water and sewer fees.**  
**Note 2: Surface Water Fee is due to a State Mandated Subsidence District.**

### Public Utility Expenditures

