

City of Meadows Place
 Adopted Budget
 FYE Sept 30, 2017

9/5/2016

Account No	Economic Development Council Description	Budget FYE 2017	Budget FYE 2016	Difference from previous year (2017 - 2016)
	Total Revenue			
415000	1/2 Sales Tax	\$325,000	\$275,000	18.18%
	Total Revenue	\$325,000	\$275,000	18.18%
	Total Expenditures			
020-521025	Legal	\$10,000	\$10,000	0.00%
020-521040	Financial Services	\$1,000	\$1,000	0.00%
020-522010	General Liability Insurance	\$50	\$50	0.00%
020-522011	E&O Insurance	\$50	\$50	0.00%
020-523030	Other	\$1,000	\$1,000	0.00%
020-524000	Consultant Fees	\$40,000	\$25,000	60.00%
020-524001	Business Development/Marketing	\$50,000	\$50,000	0.00%
020-524011	Real Estate Commercial Marketing	\$5,000	\$5,000	0.00%
020-524013	Real Estate Residential Marketing	\$7,500	\$5,000	50.00%
020-524015	Memberships	\$1,500	\$1,000	50.00%
020-524031	Media Internal	\$20,000	\$5,000	300.00%
020-524033	Media External	\$20,000	\$5,000	300.00%
020-524003	Website	\$15,000	\$6,000	150.00%
020-524005	Fort Bend EDC	\$2,000	\$2,000	0.00%
020-532000	Office Supplies	\$1,000	\$1,000	0.00%
020-542000	Training and Travel	\$4,000	\$4,000	0.00%
020-542010	Administrative Expense	\$2,000	\$2,000	0.00%
070-584009	Capital Improvements	\$0	\$15,000	0.00%
070-584035	West Airport Major Repair	\$0	\$44,000	-100.00%
070-584050	South Kirkwood Major Repair	\$250,000	\$200,000	25.00%
070-584060	Tactical Training Center	\$50,000	\$385,000	-87.01%
070-584065	Beautification Projects	\$37,000	\$10,000	270.00%
070-584070	Community Development Program Funding	\$225,000	\$225,000	0.00%
	Total Expenditures	\$742,100	\$1,002,100	-25.95%
	EDC Revenue			
	Over/Under (-) Expenses	(\$417,100)	(\$727,100)	-42.64%