

City of Meadows Place
 Adopted EDC Budget
 FYE Sept 30, 2022

9/29/2021

Economic Development Council Revenue		Adopted Budget FYE 2021	Adopted Budget FYE 2022	Difference from prior year (2022 - 2021)
Account No	Description			
415000	1/2 Sales Tax	\$ 405,000	\$ 375,000	-7.41%
441600	Misc Revenue	\$ -	\$ -	#DIV/0!
481000	Interest Earned	\$ 7,000	\$ 500	-92.86%
499000	Fund Transfers	\$ -	\$ -	#DIV/0!
	Total Revenue	\$ 412,000	\$ 375,500	-8.86%
		Yes	Yes	

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Account No	Economic Development Council Expenses Description	Adopted Budget FYE 2021	Adopted Budget FYE 2022	Difference from prior year (2022 - 2021)
020-521025	Legal	\$ 5,000	\$ 5,000	0.00%
020-521040	Financial Services	\$ 300	\$ 300	0.00%
020-522010	General Liability Insurance	\$ 50	\$ 50	0.00%
020-522011	E&O Insurance	\$ 50	\$ 60	20.00%
020-523030	Other	\$ 2,000	\$ -	-100.00%
020-524000	Consultant Fees	\$ 40,000	\$ 40,000	0.00%
020-524001	Business Development/Marketing	\$ 30,000	\$ 40,000	33.33%
020-524002	Marketing Events	\$ -	\$ 20,000	#DIV/0!
020-524003	Website	\$ 5,000	\$ 5,000	0.00%
020-524005	Fort Bend EDC	\$ 2,000	\$ 2,000	0.00%
020-524011	Real Estate Commercial Marketing	\$ 5,000	\$ 5,000	0.00%
020-524013	Real Estate Residential Marketing	\$ 7,500	\$ 5,000	-33.33%
020-524015	Memberships	\$ 1,500	\$ 1,500	0.00%
020-524031	Media Internal	\$ 20,000	\$ -	-100.00%
020-524033	Media External	\$ 20,000	\$ 20,000	0.00%
020-523150	Miscellaneous	\$ -	\$ 3,000	#DIV/0!
020-532000	Office Supplies	\$ 1,000	\$ -	-100.00%
020-542000	Training and Travel	\$ 4,000	\$ 4,000	0.00%
020-542010	Administrative Expense	\$ 2,000	\$ 10,000	400.00%
020-543000	Kirkwood Linear Park	\$ -	\$ 35,000	#DIV/0!
020-543010	Park Projects	\$ -	\$ 65,000	#DIV/0!
070-584009	Capital Improvements	\$ 40,000	\$ 40,000	0.00%
070-584050	South Kirkwood Major Repair	\$ 150,000	\$ -	-100.00%
070-584051	Infrastructure	\$ 150,000	\$ 150,000	0.00%
070-584059	Mobility Bond - Ft. Bend County	\$ -	\$ 187,500	#DIV/0!
070-584060	Emergency Operations Parking Lot	\$ 125,000	\$ -	-100.00%
070-584065	Beautification Projects	\$ 45,000	\$ -	-100.00%
	Total Expenditures	\$ 655,400	\$ 638,410	-2.59%
		Yes	Yes	
	EDC Revenue			
	Over/Under (-) Expenses	\$ (243,400)	\$ (262,910)	8.02%