

City of Meadows Place
 Adopted EDC Budget
 FYE Sept 30, 2021

09/22/2020

Economic Development Council Revenue		Adopted Budget	Adopted Budget	Difference from prior year
Description		FYE 2021	FYE 2020	(2021 - 2020)
	1/2 Sales Tax	\$325,000	\$325,000	0.00%
	Misc Revenue	\$0	\$0	#DIV/0!
Account No	Interest Earned	\$7,000	\$7,000	0.00%
415000	Fund Transfers	\$0	\$0	#DIV/0!
441600	Total Revenue	\$332,000	\$332,000	0.00%
481000		Yes	Yes	

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499000

Economic Development Council Expenses		Adopted Budget FYE 2021	Adopted Budget FYE 2020	Difference from prior year (2021 - 2020)
Account No	Description			
	Legal	\$5,000	\$5,000	0.00%
	Financial Services	\$300	\$300	0.00%
020-521025	General Liability Insurance	\$50	\$50	0.00%
020-521040	E&O Insurance	\$50	\$50	0.00%
020-522010	Other	\$2,000	\$2,000	0.00%
020-522011	Consultant Fees	\$40,000	\$40,000	0.00%
020-522011	Business Development/Marketing	\$30,000	\$30,000	0.00%
020-523030	Website	\$5,000	\$5,000	0.00%
020-524000	Fort Bend EDC	\$2,000	\$2,000	0.00%
020-524001	Real Estate Commercial Marketing	\$5,000	\$5,000	0.00%
020-524003	Real Estate Residential Marketing	\$7,500	\$7,500	0.00%
020-524005	Memberships	\$1,500	\$1,500	0.00%
020-524011	Media Internal	\$20,000	\$20,000	0.00%
020-524013	Media External	\$20,000	\$20,000	0.00%
020-524015	Office Supplies	\$1,000	\$1,000	0.00%
020-524031	Training and Travel	\$4,000	\$4,000	0.00%
020-524033	Administrative Expense	\$2,000	\$2,000	0.00%
020-532000	Capital Improvements	\$40,000	\$40,000	0.00%
020-542000	South Kirkwood Major Repair	\$150,000	\$150,000	0.00%
020-542010	Road Reconstruction	\$150,000	\$0	#DIV/0!
070-584009	Emergency Operations Parking Lot	\$125,000	\$85,000	47.06%
070-584050	Beautification Projects	\$45,000	\$40,000	12.50%
070-584051	Total Expenditures	\$655,400	\$460,400	42.35%
070-584060		Yes	Yes	
070-584065				
	EDC Revenue			
	Over/Under (-) Expenses	(\$323,400)	(\$128,400)	151.87%