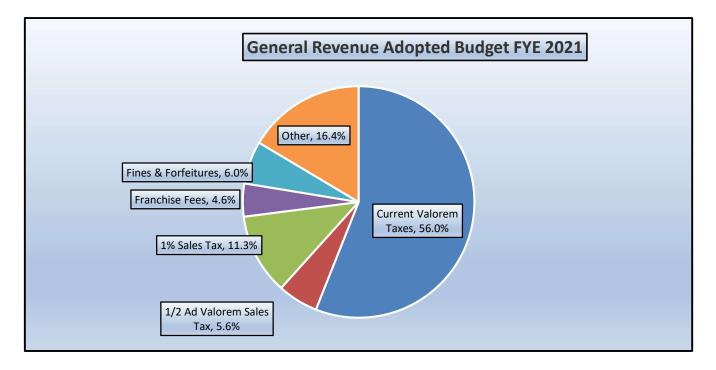
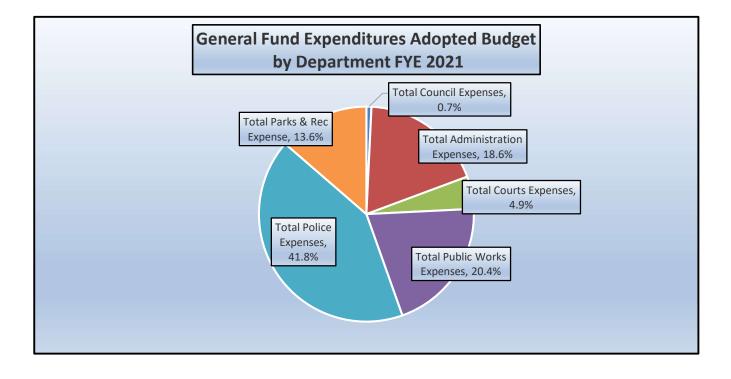
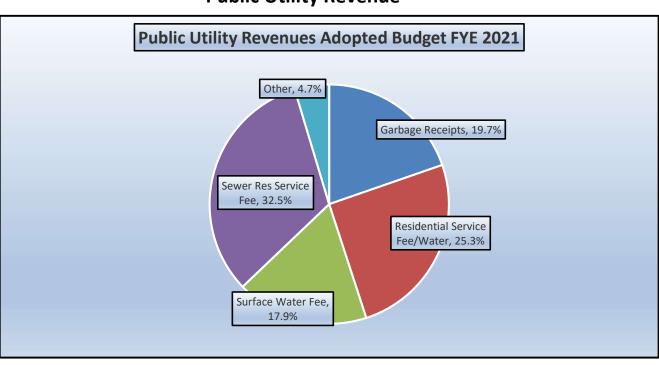
## **General Fund Revenue**



## **General Fund Expenditures by Department**





**Public Utility Revenue** 

Note 1: Public Utilities are funded by usage fees, not taxes. These fees include your garbage, water and sewer fees. Note 2: Surface Water Fee is due to a State Mandated Subsidence District.



