

**CITY COUNCIL  
BUDGET WORKSHOP MEETING MINUTES  
AUGUST 12, 2014**

Present were Mayor Charles D. Jessup, IV, Mayor Pro Tempore Terry J. Henley, and Aldermen Steven H. Bezner, John F. Isbell, Sr., Kelle K. Mills and Rick J. Staigle. Also present was City Secretary Janice M. Moore.

**1. Call to Order:**

Mayor Jessup called the workshop to order at 6:00 p.m.

**2. Discussion:**

a. 2014-2015 Budget – Final Review and Possible Changes

Mayor Jessup explained that he had met with each department head and made cuts totaling the amount of \$187,000. The Council was provided with a detailed overview of the changes. Alderman Staigle provided a brief overview of the mileage rate.

b. 2014-2015 Proposed Tax Rate

Based on the numbers presented and calculated, Mayor Jessup confirmed that the tax rate would remain at .0895. He added that the City had been at this rate since 2011. He also spoke about Meadows Place not having any HOA or MUD fees and also spoke of the CAD values increasing by 2% with the overall commercial value lowering the value of the City.

Following a discussion about commercial real estate and the role of EDC, Alderman Bezner suggested inviting developers to a Council workshop.

c. Meeting Schedule for September

Mayor Jessup announced the public hearing for the budget would take place on Tuesday, September 9, 2014 at 6:00 p.m. and the approval of the mileage rate would take place on Tuesday, September 23, 2014 at 7:30 p.m.

**3. Adjournment**

Alderman Bezner moved to **adjourn** the meeting at 7:41 p.m. Alderman Mills seconded the motion, which passed unanimously.

**These minutes were approved by the  
City Council on Tuesday, October 28, 2014.**

ATTEST:



Janice M. Moore, City Secretary



Charles D. Jessup, IV, Mayor

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