

**CITY COUNCIL
WORKSHOP MINUTES
AUGUST 6, 2013**

Present were Mayor Charles D. Jessup, IV, and Aldermen Terry J. Henley, John F. Isbell, Kelle K. Mills, Terry W. Morgan and David A. Wilkens. Also present was City Secretary Yolanda Wilson, Future City Secretary Janice M. Moore and Volunteer Consultant Rick Staigle.

1. Call to Order:

Mayor Jessup called the workshop to order at 6:01 p.m.

2. Discussion of 2013-2014 Cumulative Fiscal Budget Year

The Council reviewed all outstanding items of the draft budget created by Rick Staigle and made several appropriate adjustments.

3. Discussion of Upcoming Items:

The following items were discussion by the Council:

- The final report from the Central Appraisal District had not been received - possibly later on this month.
- Police Vehicles – additional \$22,000 was needed for equipment. Option to buy vehicles outright or possibly lease.
- Public Works – high # of water main breaks in this fiscal year.
- Fire Department – Rules have changed for TX fire departments. 11% increase. Residents getting best fire insurance rates. Will need to make rearrangement and adjustments in the next two (2) years.

4. Adjournment

Alderman Wilkens moved to adjourn the workshop at 7:30 p.m. Alderman Morgan seconded the motion, which passed unanimously.

**These minutes were approved by the
City Council on Tuesday, September 24, 2013.**

ATTEST:



Janice M. Moore, City Secretary



Charles D. Jessup, IV, Mayor

(SEAL)