

MINUTES OF THE BUDGET WORKSHOP MEETING OF THE CITY COUNCIL OF THE CITY OF MEADOWS PLACE, TEXAS HELD ON SATURDAY, JUNE 27, 2026, AT 8:30 A.M., AT MEADOWS PLACE EOC/TRAINING CENTER, 11975 W AIRPORT BLVD., MEADOWS PLACE, TEXAS 77477.

A. Call to order and announce a quorum is present.

The meeting was called to order by Mayor, Audrey St. Germain, at 8:31 a.m. with the following present.

Audrey St. Germain, Mayor

David Mertins, Alderman

Rick Staigle, Alderman

Nick Haby, City Administrator

Emily Merkley, Mayor Pro Tem

Tia Baker, Alderman

Kurt Kopczynski, Alderman

Shandra Phillips, City Secretary, not present

The following staff were also in attendance: Finance Director, Anna-Maria Weston; Police Chief, Gary Stewart; Assistant Police Chief, Jack Ashton; Parks & Recreation Director, Colene Cabezas; and Public Works Director, Byron Hughey.

B. Discussion and review of the proposed 2026-2027 Fiscal Year Municipal Budget, Tax Rate, Water and Sewer Rates, Revenue and Expenditure projections.

City Administrator Nick Haby provided introductory remarks regarding the proposed budget and the process.

Finance Director Anna-Maria Weston presented an overview of the current Fiscal Year 2025–2026 General Fund and Utility Fund budgets. She reviewed the City's primary revenue sources, including sales tax, licenses and permits, franchise fees, fines and forfeitures, and interest earnings, as well as current fund balances and expenditures. Ms. Weston then presented the proposed Fiscal Year 2026–2027 budget prepared by staff, highlighting the projected revenues and expenditures for the upcoming fiscal year. Ms. Weston, City Council, and staff discussed the following key topics:

- Property tax rates and projected revenue required to maintain current service levels
- Increasing fees for Residential and Commercial water, sewer, and garbage rates
- Cost-of-Living Adjustments (COLA) for staff
- Department-specific adjustments to the proposed budget
- Regional sales tax trends and their impact on revenue projections
- Potential franchise fee revenue related to EZ Fiber
- City of Stafford Fire services and agreement
- Texas Municipal Retirement System (TMRS) funding considerations
- Increasing the proposed Economic Development Corporation (EDC) contribution

- Scheduling a meeting with FBCAD

After discussion, Council agreed to meet on the following dates:

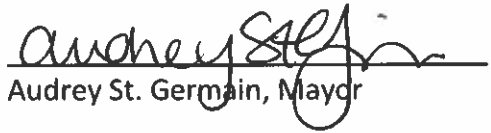
- July 8th at 6:00 p.m. at the EOC/Training Center to review the Proposed Municipal Budget for Fiscal Year 2026-2027.
- August 6th at 6:00 p.m. at the EOC/Training Center to Vote on the Proposed Property Tax Rate for Fiscal Year 2026-2027.

C. Adjourn

There being no further business to discuss the meeting adjourned at 11:10 a.m.

ATTEST:


Shandra Phillips, City Secretary


Audrey St. Germain, Mayor

