

**CITY COUNCIL  
WORKSHOP MEETING MINUTES  
JUNE 20, 2015**

Present were: Mayor Charles D. Jessup, IV, Mayor Pro Tempore Terry J. Henley, Aldermen Steven H. Bezner, Kelle K. Mills, and Rick J. Staigle. Also present were: City Secretary Janice M. Moore and Police Chief Gary Stewart. Absent was: Alderman John F. Isbell.

**1. Call to Order:**

Mayor Jessup called the workshop to order at 9:35 a.m.

**2. Discussion:**

**a. Budget Introduction**

Mayor Jessup provided a general introduction of the budget process.

**b. Overview of Revenues**

Mayor Jessup reviewed and discussed the following items: property taxes, sales tax, assessed value data, licenses & permits, franchise fees, parks & recreation, public safety, charts on the general fund revenue, expenditures, fines & forfeitures, interest, grant revenue, and other sources. Alderman Staigle noted a collection of 98% in valuations. He presented Municipal Advisory Council of Texas – general obligation debt chart History of Meadows Place. Aldermen Henley and Staigle spoke about possible surplus of revenue ending this fiscal year. The master budget spreadsheet was on file with City records.

**c. Administrative/Municipal Court/Council Budget Presentation**

City Secretary Janice M. Moore presented the proposed budgets for Council, Court and Administrative. She answered questions posed by the Council. Adjustments were made. Mayor Jessup spoke positively about the performance of the prosecutor and presiding judge. Alderman Henley and Staigle left the room for a five (5) minute break.

**d. Police Budget Presentation**

Police Chief Stewart presented the proposed budget for Police. Adjustments were made. He answered questions posed by the Council.

It was noted the next budget workshop was scheduled for July 18<sup>th</sup> at 9:30 a.m. for Parks & Recreation and Public Works/Public Utilities.

### 3. Adjournment

Alderman Mills moved to **adjourn** the meeting at 1:20 p.m. Alderman Henley seconded the motion, which passed unanimously.

**These minutes were approved by the  
City Council on Tuesday, July 28, 2015.**

ATTEST:



Janice M. Moore, City Secretary



Charles D. Jessup, IV, Mayor

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