

**CITY COUNCIL
BUDGET WORKSHOP MEETING MINUTES
JUNE 17, 2014**

Present were Mayor Charles D. Jessup, IV, Mayor Pro Tempore Terry J. Henley, and Aldermen Steven H. Bezner, John F. Isbell, Kelle K. Mills and Rick J. Staigle. Also present was City Secretary Janice M. Moore, Accountant Anna-Maria Weston and Accounting Specialist Laura Shirley.

1. Call to Order:

Mayor Jessup called the workshop to order at 6:00 p.m.

2. Discussion:

a. Budget Introduction

Mayor Jessup provided an overview of the certified preliminary valuation. Mayor Pro Tempore Henley arrived at 6:30 p.m.

b. Overview of Revenues

Mayor Jessup with the assistance from Alderman Staigle provided an overview of the revenues touching upon the franchise fees, fines and forfeitures, grant funds, and other revenues such as mixed beverages. They answered questions posed by the Council.

c. Administrative/Municipal Court Budget Presentation


City Secretary Moore presented a detailed overview proposed budget items for administration and municipal court. A copy of the presentation documents was filed with City records. Questions were posed by the Council.

3. Adjournment

Alderman Henley moved to **adjourn** the meeting at 8:15 p.m. Alderman Mills seconded the motion, which passed unanimously.

**These minutes were approved by the
City Council on Tuesday, September 19, 2014.**

ATTEST:



Janice M. Moore, City Secretary



Charles D. Jessup, IV, Mayor

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