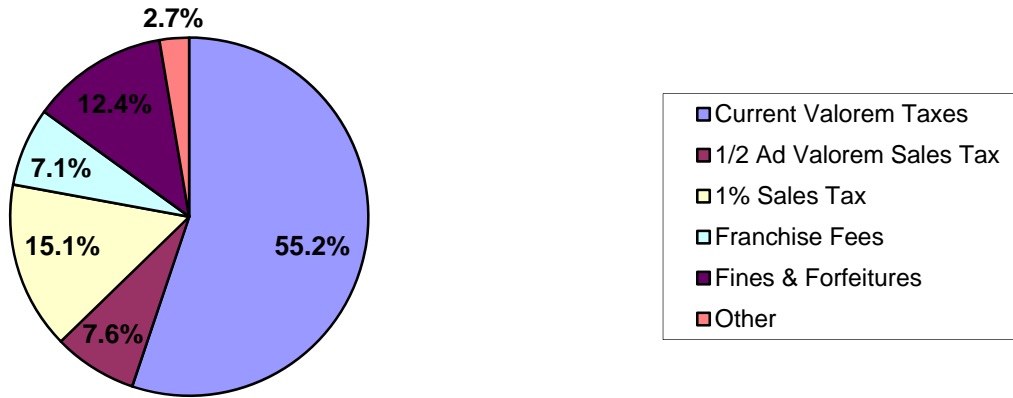


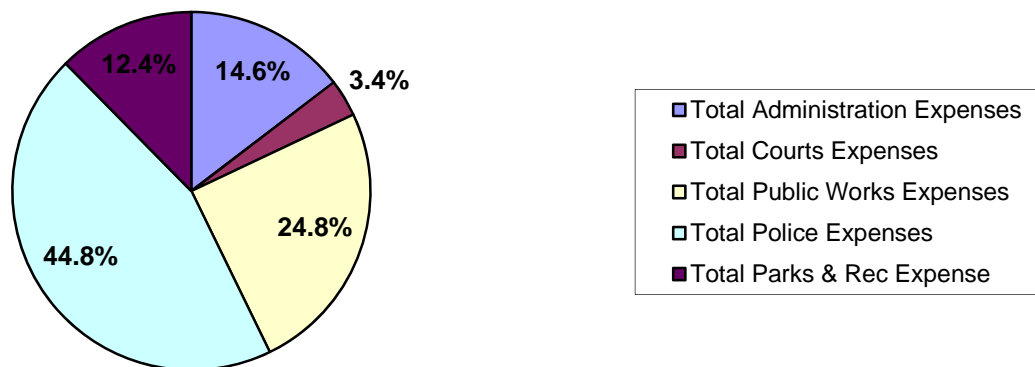
General Fund Revenue

FYE 2013

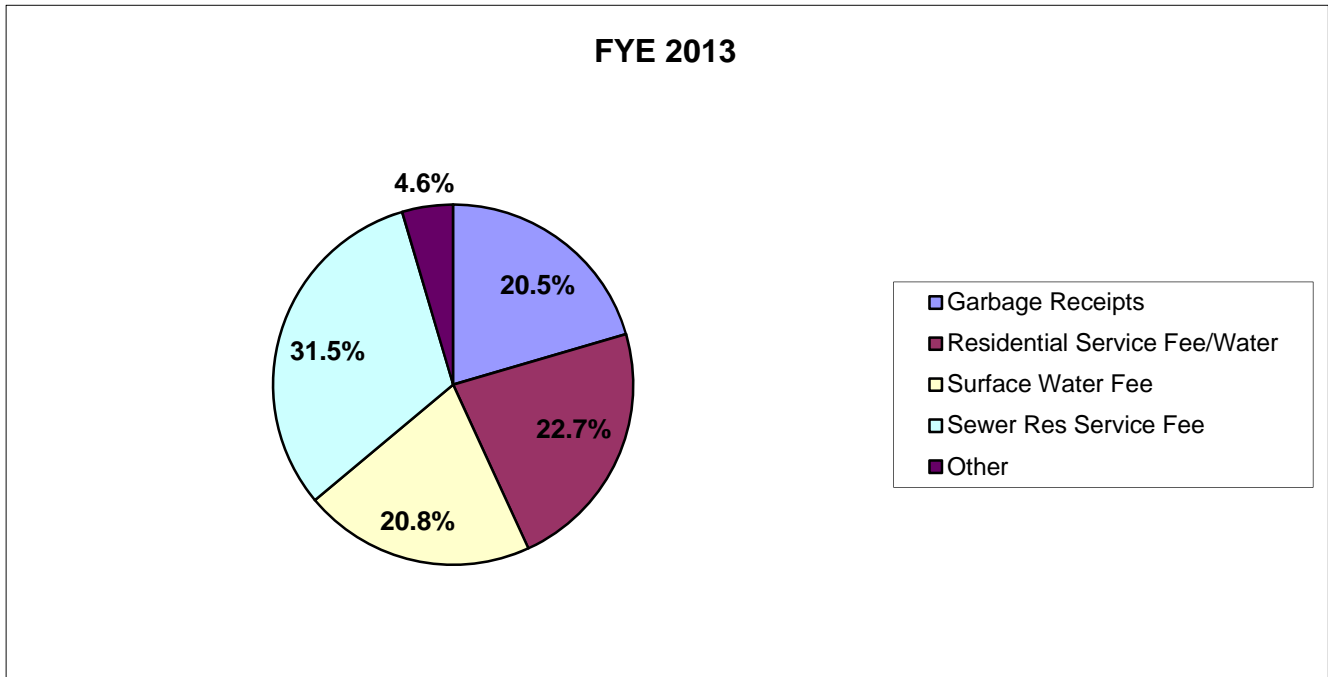


General Fund Expenditures by Department

FYE 2013



Public Utility Revenue



Note 1: Public Utilities are funded by usage fees, not taxes. These fees include your garbage, water and sewer fees.

Note 2: Surface Water Fee is due to a State Mandated Subsidence District.

Public Utility Expenditures

