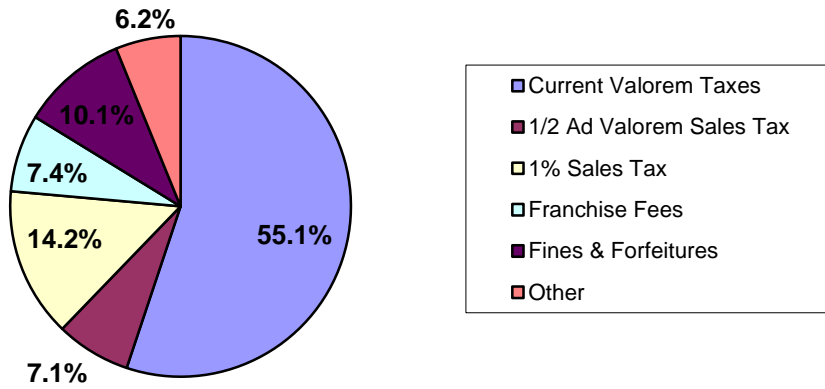


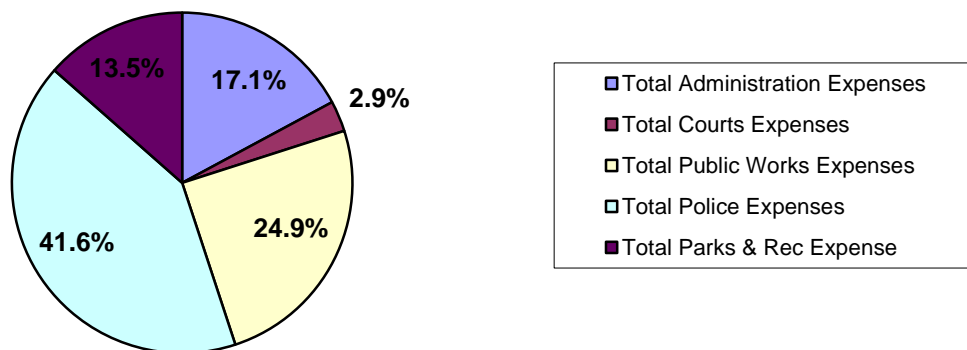
### General Fund Revenue

FYE 2016

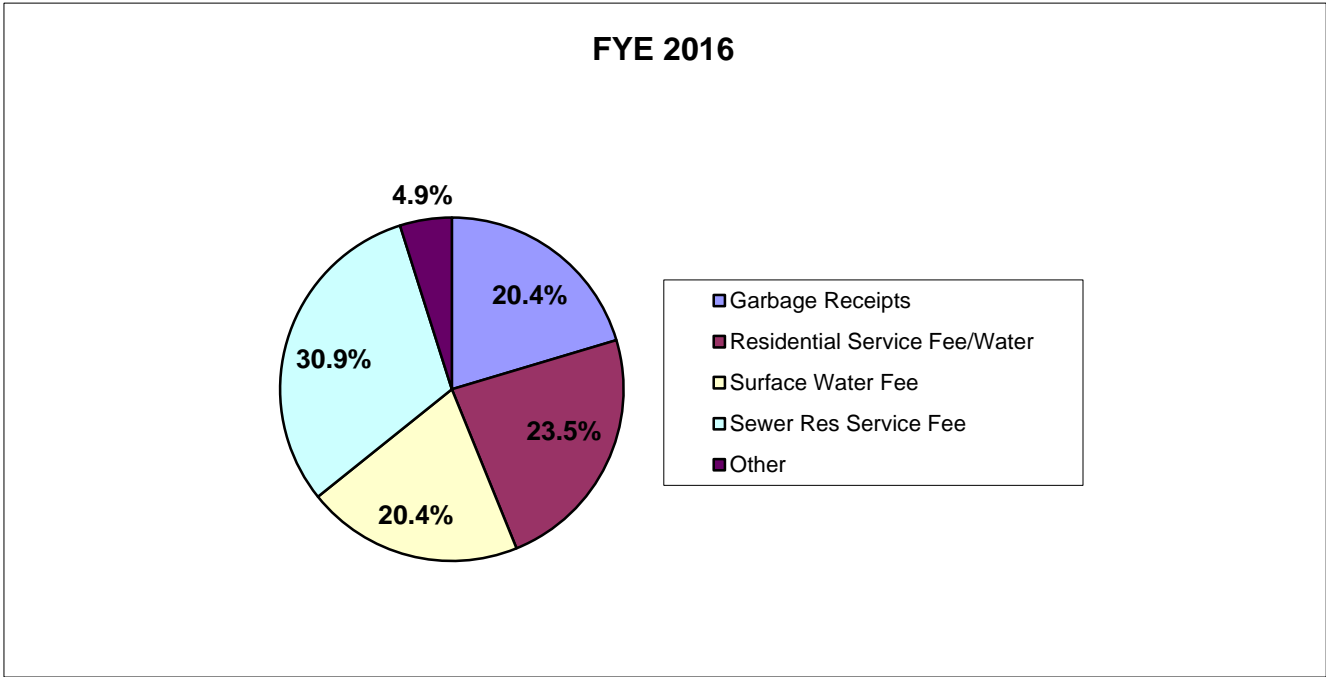


### General Fund Expenditures by Department

FYE 2016



### Public Utility Revenue



**Note 1: Public Utilities are funded by usage fees, not taxes. These fees include your garbage, water and sewer fees.**

**Note 2: Surface Water Fee is due to a State Mandated Subsidence District.**

### Public Utility Expenditures

